# 2016年市级部门支出决算总表(分科目)

金额单位：元

编制单位：杭州市林业水利局（汇总）　　表4

| 科目编码 | | | 科目名称 | 总计 | 基本支出 | 项目支出 | 事业单位经营支出 | 对附属单位补助支出 | 上缴上级支出 | 结余分配 | 结转下年 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 类 | 款 | 项 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | 合计 | 884,435,702.88 | 84,111,813.03 | 799,250,231.35 | | | | | 1,073,658.50 |
| 201 | | | 一般公共服务支出 | 1,550,000.00 | | 1,550,000.00 | | | | | |
| 20199 | | | 其他一般公共服务支出 | 1,550,000.00 | | 1,550,000.00 | | | | | |
| 2019999 | | | 其他一般公共服务支出 | 1,550,000.00 | | 1,550,000.00 | | | | | |
| 206 | | | 科学技术支出 | 1,032,335.48 | | 1,032,335.48 | | | | | |
| 20604 | | | 技术研究与开发 | 1,032,335.48 | | 1,032,335.48 | | | | | |
| 2060402 | | | 应用技术研究与开发 | 428,537.80 | | 428,537.80 | | | | | |
| 2060403 | | | 产业技术研究与开发 | 49,347.68 | | 49,347.68 | | | | | |
| 2060404 | | | 科技成果转化与扩散 | 554,450.00 | | 554,450.00 | | | | | |
| 208 | | | 社会保障和就业支出 | 5,795,928.35 | 5,795,928.35 | | | | | | |
| 20805 | | | 行政事业单位离退休 | 5,795,928.35 | 5,795,928.35 | | | | | | |
| 2080501 | | | 归口管理的行政单位离退休 | 2,729,556.62 | 2,729,556.62 | | | | | | |
| 2080502 | | | 事业单位离退休 | 3,066,371.73 | 3,066,371.73 | | | | | | |
| 210 | | | 医疗卫生与计划生育支出 | 3,461,438.15 | 3,461,438.15 | | | | | | |
| 21005 | | | 医疗保障 | 3,461,438.15 | 3,461,438.15 | | | | | | |
| 2100501 | | | 行政单位医疗 | 392,687.32 | 392,687.32 | | | | | | |
| 2100502 | | | 事业单位医疗 | 900,992.25 | 900,992.25 | | | | | | |
| 2100503 | | | 公务员医疗补助 | 2,167,758.58 | 2,167,758.58 | | | | | | |
| 213 | | | 农林水支出 | 871,560,694.90 | 74,854,446.53 | 795,659,149.87 | | | | | 1,047,098.50 |
| 21302 | | | 林业 | 40,619,357.20 | 30,050,622.07 | 10,568,733.13 | | | | | 2.00 |
| 2130201 | | | 行政运行 | 23,304,232.81 | 23,304,232.81 | | | | | | |
| 2130202 | | | 一般行政管理事务 | 7,714,722.37 | | 7,714,722.37 | | | | | |
| 2130204 | | | 林业事业机构 | 6,746,389.26 | 6,746,389.26 | | | | | | |
| 2130206 | | | 林业技术推广 | 1,032,761.11 | | 1,032,759.11 | | | | | 2.00 |
| 2130213 | | | 林业执法与监督 | 109,414.37 | | 109,414.37 | | | | | |
| 2130299 | | | 其他林业支出 | 1,711,837.28 | | 1,711,837.28 | | | | | |
| 21303 | | | 水利 | 810,222,526.70 | 44,803,824.46 | 764,371,605.74 | | | | | 1,047,096.50 |
| 2130301 | | | 行政运行 | 2,679,448.26 | 2,679,448.26 | | | | | | |
| 2130302 | | | 一般行政管理事务 | 3,555,329.47 | | 3,345,697.47 | | | | | 209,632.00 |
| 2130304 | | | 水利行业业务管理 | 37,574,736.93 | 20,787,437.65 | 16,324,334.78 | | | | | 462,964.50 |
| 2130305 | | | 水利工程建设 | 440,121,369.48 | 9,644,211.49 | 430,302,657.99 | | | | | 174,500.00 |
| 2130308 | | | 水利前期工作 | 6,198,235.01 | 4,138,235.01 | 1,860,000.00 | | | | | 200,000.00 |
| 2130313 | | | 水文测报 | 9,620,774.96 | 6,708,813.67 | 2,911,961.29 | | | | | |
| 2130314 | | | 防汛 | 741,459.61 | | 741,459.61 | | | | | |
| 2130316 | | | 农田水利 | 287,600,000.00 | | 287,600,000.00 | | | | | |
| 2130333 | | | 信息管理 | 1,932,872.98 | 845,678.38 | 1,087,194.60 | | | | | |
| 2130335 | | | 农村人畜饮水 | 20,000,000.00 | | 20,000,000.00 | | | | | |
| 2130399 | | | 其他水利支出 | 198,300.00 | | 198,300.00 | | | | | |
| 21399 | | | 其他农林水支出 | 20,718,811.00 | | 20,718,811.00 | | | | | |
| 2139999 | | | 其他农林水支出 | 20,718,811.00 | | 20,718,811.00 | | | | | |
| 229 | | | 其他支出 | 1,035,306.00 | | 1,008,746.00 | | | | | 26,560.00 |
| 22904 | | | 其他政府性基金及对应专项债务收入安排的支出 | 958,326.00 | | 958,326.00 | | | | | |
| 2290400 | | | 其他政府性基金及对应专项债务收入安排的 | 958,326.00 | | 958,326.00 | | | | | |
| 22999 | | | 其他支出 | 76,980.00 | | 50,420.00 | | | | | 26,560.00 |
| 2299901 | | | 其他支出 | 76,980.00 | | 50,420.00 | | | | | 26,560.00 |